



Islamic Society of Wichita

Dear Community Member:

Jazak Allah Khair for supporting Islamic Society of Wichita. May Allah swt. accept your efforts and bless you with prosperity. As the fiscal year 2019 has ended, we will like to share with you the financial details of ISW operations. The Income and Expense statement for 2019 is attached for your review. Some important aspects of report are outlined:

Fundraising Details:

ISW conducted four fundraisings in 2019. The financial details for the fundraisings are as follows:

Month	Pledged	Collected	Collection Percentage
January (1/26/2019)	\$172,078	\$122,835	71%
May (05/10/2019)	\$92,100	\$75,294	79%
May (5/17/2019)	\$38,372	\$29,736	78%
December (12/20/2019)	\$60,090	\$24,993	42%
Total	\$362,640	\$252,858	70%

Income and Expenses Details:

Three main categories of funds for ISW operations are, general / project specific donations (50%), fundraising (Wichita & Other Cities) (45%), and income from operations (5%). Staff salaries (38%), cleaning, maintenance, & insurances (22%), and community services (12%) constitute the major expense categories. Excluding the funds collected for special projects (e.g. cemetery), ISW had a surplus of \$956 at the end of 2019. Funds for special projects cannot be used for operational needs. This year we are reporting the Kitchen operations separately. The operations from Kitchen had a surplus of \$26,583.

If you have any questions about ISW financials, please feel free to contact a member of the finance committee. We appreciate your support and hope that you will continue to contribute towards the future of the Muslim community in Wichita.

Jazak Allah Khair,
ISW Finance Committee

Islamic Society of Wichita - Income and Expense Statement 2019	
INCOME	
Income (Membership, Furniture Rental, Burial Committee, etc.)	\$28,649
Donations (General, Friday, Iftar, etc.) (Includes \$70,458 for Cemetery, Playground, Dumpster Fence, Hafiz program, and Security)	\$275,253
Fundraising (Kansas & Texas)	\$246,949
TOTAL INCOME	\$550,851

EXPENSE	
Office Expenses	\$1,534
Community Services (Community Iftar, Eid Events, etc.)	\$55,334
Utilities (Electric, Gas, Water, etc.)	\$41,620
Cleaning, Maintenance, & Insurances	\$105,173
Salaries including Taxes	\$180,602
Inter Board Transfers	\$54,391
Other Expenses (Accounting, Credit Card Charges, Fundraising Expenses, etc.)	\$40,783
TOTAL EXPENSES	\$479,437

Surplus/(Deficit)	\$71,414
Surplus/(Deficit) without Special Project Funds	\$956

Islamic Society of Wichita – Kitchen – Income and Expense Statement 2019	
INCOME	
Dates	\$9645
Annoor Islamic School (AIS) Student Lunch Sales	\$26,310
Sales to ISW and AIS	\$39,525
Meat Sales	\$9,275
Friday Sales	\$41,467
Other Sales (Catering)	\$24,414
Miscellaneous	\$542
KITCHEN/FOOD SALES	\$151,178

EXPENSE	
Maintenance	\$4,057
Dates	\$9,539
Credit Card Fees	\$1,146
Salary	\$43,701
Kitchen Purchases	\$65,880
License Fee	\$272
Total Expense	\$124,595

Surplus/(Deficit)	\$26,583
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